**11 April 2024**

**Review of January 2024 NRUF Results**

**Joint CSCN/RPC Conference Call**

**Participants:** David Comrie - COMsolve Inc. (CNA)

Fiona Clegg - COMsolve Inc. (CNA)

Kelly T. Walsh - COMsolve Inc. (CNA)

Natalie Ann Lessard - COMsolve Inc. (CNA)

Stephen Walsh - COMsolve Inc. (CNA)

Kevin Yao - Bell Mobility

Marie-Christine Hudon - Bell Canada

Paul Fleming - City West

Bill Barsley - CNAC

Glenn Pilley - CNAC

Albert Yin - Comwave

Alexander Pittman - CRTC staff

Étienne Robelin - CRTC staff

Sarah Reilly - Distributel

Connie Hartman - iconectiv/TRA

Suresh Khare - Interested Party

Tara Farquhar - NANPA

Greg Kinloch - NorthWestel

Michael Studniberg - Rogers

Tammy Wilson - SaskTel

Graham LeGeyt - Rogers

Ken Shackleton - Rogers

Diane Dolan - Teksavvy

Ronnie Pineault - Telebec

Juljan Xhunga - TELUS

Olena Bilozerska - TELUS

Marc Berruyer - Videotron

**Welcome:**

Kelly Walsh, as CSCN Chair and RPC Chair, welcomed the attendees.

David Comrie reviewed the list of attendees.

**Discussion:**

Kelly Walsh noted that the January 2024 G- & R-NRUF Results were posted on the CNA website on 28 March 2024.

David Comrie presented the January 2024 G- & R-NRUF Results.

Excerpt of the January 2024 G- & R-NRUF Results Form 1

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| **GEOGRAPHICAL NPAs** |
| **NPA Complex** | **2023 NRUFPED** | **January 2024 NRUFPED** | **Months Advanced** | **Months Delayed** |
| 204/431/584 | Oct-2032 | Sep-2036 |   | 47 |
| 226/382/519/548 | Jun-2030 | Jun-2032 |   | 24 |
| 236/250/257/604/672/778 | Nov-2025 | Jan-26 |   | 2 |
| 249/683/705 | Jun-2029 | Dec-2029 |   | 6 |
| 289/365/742/905  | Jul-2028 | Oct-2028 |   | 3 |
| 306/474/639 | Sep-2032 | Aug-2036 |   | 47 |
| 343/613/753 | Mar-2029 | Jun-2029 |   | 3 |
| 354/450/579 | Feb-2037 | May-2037 |   | 3 |
| 367/418/581 | Jun-2027 | May-2028 |   | 11 |
| 368/403/587/780/825 | Apr-2028 | May-2029 |   | 13 |
| 416/437/647/942 | Dec-2025 | Feb-2026 |   | 2 |
| 428/506 | Aug-2044 | Oct-2044 |   | 2 |
| 468/819/873 | Jun-2032 | Jun-2036 |   | 48 |
| 709/879 | Oct-2024 |   |   |   |
| 782/902 | Feb-2028 | Mar-2029 |   | 13 |
| 807 | Aug-2040 | Apr-2045 |   | 56 |
| 867 | Oct-2072 |   |   |   |

Excerpt of the January 2024 G- & R-NRUF Results Form 2

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| **GEOGRAPHICAL NPAs** |
| **NPA Complex** | **2023 NRUFPED** | **January 2024 NRUFPED** | **Months Advanced** | **Months Delayed** |
| 204/431/584 | Oct-2032 | May-2035 |   | 31 |
| 226/382/519/548 | Jun-2030 | Nov-2031 |   | 17 |
| 236/250/604/672/778 | Nov-2025 | Nov-25 | 0 | 0 |
| 249/683/705 | Jun-2029 | Sep-2029 |   | 3 |
| 263/438/514 | Sep-2033 | Aug-2033 |   |   |
| 289/365/742/905  | Jul-2028 | Jun-2028 | 1 |   |
| 306/474/639 | Sep-2032 | Dec-2034 |   | 27 |
| 343/613/753 | Mar-2029 | Aug-2028 | 7 |   |
| 354/450/579 | Feb-2037 | Apr-2036 |   |   |
| 367/418/581 | Jun-2027 | Jul-2027 |   |   |
| 368/403/587/780/825 | Apr-2028 | Jun-2028 |   | 2 |
| 416/437/647 | Dec-2025 | Sep-2025 | 3 |   |
| 428/506 | Aug-2044 | Sep-2043 |   |   |
| 468/819/873 | Jun-2032 | Jan-2035 |   | 31 |
| 709/879 | Oct-2024 | Dec-2024 |   | 2 |
| 782/902 | Feb-2028 | Jun-2028 |   | 4 |
| 807 | Aug-2040 | Sep-2044 |   | 49 |
| 867 | Oct-2072 |   |   |   |

Exhaust of Non-Geographical NPAs

|  |  |  |
| --- | --- | --- |
|   | **NON-GEOGRAHPICAL NPAs** |   |
| **NPA Exhausted** | **Projected Exhuast Date** | **New NPA Assigned** |
| 622 | Jan-24 | 633 |
| 633 | Jun-25 | 644 |
| 644 | Oct-26 | 655 |
| 655 | May-28 | 677 |
| 677 | Sep-29 | 688 |
| 688 | Jan-31 | Additional NPA needed |
|   | Jun-32 | Additional NPA needed |
|   | Nov-33 | Additional NPA needed |
|   | Mar-35 | Additional NPA needed |
|   | Aug-36 | Additional NPA needed |
|   | Jan-38 | Additional NPA needed |
|   | Jun-39 | Additional NPA needed |
|   | Oct-40 | Additional NPA needed |
|   | Mar-42 | Additional NPA needed |
|   | Aug-43 | Additional NPA needed |
|   | Jan-45 | Additional NPA needed |
|   | May-46 | Additional NPA needed |

Action Item: David Comrie will review the number of NXXs assigned in NPA 600.

Kelly Walsh presented the January 2024 Mean Absolute Percentage Error charts.

Suresh Khare noted that the MAPE chart shows that the forecast has always been higher than actuals and maybe companies could do a better job of forecasting.

Marc Berruyer asked if service providers still have to go through the CRTC process if they need a new NPA-NXX that was not in the previous NRUF. Étienne Robelin noted that Carriers are still required to submit to the CRTC for exceptions to exceed their previous NRUFs.

Suresh Khare noted that thousands-block pooling will be implemented before the CRTC letter is no longer in effect since it is expected to be implemented by 6 October 2025 and the CRTC letter is applicable until 1 January 2029 .

Juljan Xhunga asked, if the conditions in the industry change, how are Carriers still expected to be limited by the July 2023 NRUF. Kelly Walsh noted that the CNA is limited by the CRTC letter. Any changes beyond a Carrier’s previously submitted forecast can be submitted to the CRTC for consideration.

Juljan Xhunga asked how long the letter is meant to be enforced. Kelly Walsh noted that the letter is applicable until 1 January 2029.

Action Item: David Comrie will post an updated version of the January 2024 G- & R-NRUF results. **(Completed)**

Kelly Walsh noted that the NRUF results that were posted were reviewed by the CSCN and CRTC staff.

Kelly Walsh asked if anyone is opposed to the CSCN not reaching a formal agreement that the NRUF results appear reasonable? There were no objections.

Agreement was reached that the CSCN not have to come to any formal agreement on the NRUF results when they are presented to the CSCN.

**Summary of Agreements Reached:**

1. Agreement was reached that the CSCN not have to come to any formal agreement on the NRUF results when they are presented to the CSCN.

**Summary of Action Items:**

1. David Comrie will review the number of NXXs assigned in NPA 600.
2. David Comrie will post an updated version of the January 2024 G- & R-NRUF results.

**Attachments:**

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January 2024 G- & RNRUF results (incl. in-meeting changes)



January 2024 MAPE charts